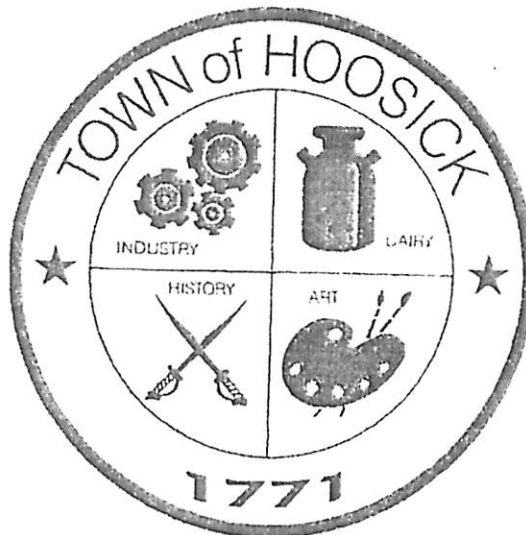

***Final
Town of Hoosick
Budget
For 2014***

***Town of Hoosick, County of Rensselaer,
State of New York***



Keith P. Cipperly - Town Supervisor

Certification of Town Clerk

I, Susan Stradinger, Town Clerk, certify that the following is a true and correct 2014 budget of the Town of Hoosick, as adopted by the Hoosick Town Board on the 14th day of November, 2013.

Signed: Susan Stradinger Date: Nov. 14, 2013
Susan Stradinger, Town Clerk

FUND	Appropriations And Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Taxes 1001	Cost Per Assessed \$1000
General Fund - A	\$ 638,353	\$ 203,435	\$ -	\$ 434,918	\$ 3.9150
General Fund - B	\$ 145,007	\$ 145,007	\$ -	\$ -	\$ -
Highway - DA	\$ 444,177	\$ 175	\$ -	\$ 444,002	\$ 3.9968
Highway - DB	\$ 501,208	\$ 247,100	\$ -	\$ 254,108	\$ 3.4941
Hoosick Falls Fire District - SF	\$ 339,112	\$ -	\$ -	\$ 339,112	\$ 7.7101
Hoosick Fire District - SF	\$ 136,850	\$ 4,000	\$ -	\$ 132,850	\$ 4.1536
North Hoosick Fire - SF	\$ 184,059	\$ -	\$ -	\$ 184,059	\$ 7.7208
West Hoosick Fire - SF	\$ 48,518	\$ -	\$ -	\$ 48,518	\$ 3.7567
Buskirk Fire - SF	\$ 36,583	\$ -	\$ -	\$ 36,583	\$ 5.2121
Cheney Library - L	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 0.4051
TOTAL 2013 BUDGET	\$ 2,518,867.00	\$ 599,717.00	\$ -	\$ 1,919,150.00	\$ 40.36

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE						
General Government Support						
TOWN BOARD						
Personal Services <i>Jeff, Bruce</i>	A1010.1	\$ 22,297	\$ 22,660	\$ 22,660	\$ 22,660	\$ 22,660
Total <i>Dave,</i>	A1010.0	\$ 22,297	\$ 22,660	\$ 22,660	\$ 22,660	\$ 22,660
JUSTICES						
Personal Services	A1110.1	\$ 20,763	\$ 21,170	\$ 21,806	\$ 21,806	\$ 21,806
Contractual Expense	A1110.4	\$ 3,479	\$ 3,519	\$ 3,000	\$ 3,000	\$ 3,000
Total	A1110.0	\$ 24,242	\$ 24,689	\$ 24,806	\$ 24,806	\$ 24,806
COURT CLERK						
Personal Services <i>Tom/Dick</i>	A1130.1	\$ 7,653	\$ 7,803	\$ 8,037	\$ 8,037	\$ 8,037
Total	A1130.0	\$ 7,653	\$ 7,803	\$ 8,037	\$ 8,037	\$ 8,037
SUPERVISOR						
Personal Services <i>mark</i>	A1220.1	\$ 16,480	\$ 16,480	\$ 16,480	\$ 16,480	\$ 16,480
Contractual Expense	A1220.4	\$ 940	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Total	A1220.0	\$ 17,420	\$ 17,480	\$ 17,480	\$ 17,480	\$ 17,480
ACCOUNTING						
Personal Services <i>Emily</i>	A1310.1	\$ 28,756	\$ 29,323	\$ 30,203	\$ 30,203	\$ 30,203
Equipment <i>Janet</i>	A1310.2	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Expense	A1310.4	\$ 5,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000
Total	A1310.0	\$ 34,756	\$ 32,323	\$ 32,203	\$ 32,203	\$ 32,203
AUDIT SERVICES						
Contractual Expense	A1320.4	\$ 8,630	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
Total	A1320.0	\$ 8,630	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
ASSESSORS						
Personal Services <i>Tony</i>	A1355.1	\$ 56,209	\$ 58,226	\$ 58,964	\$ 58,964	\$ 58,964
Equipment	A1355.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	A1355.4	\$ 6,950	\$ 10,300	\$ 8,000	\$ 8,000	\$ 8,000
Total	A1355.0	\$ 63,159	\$ 68,526	\$ 66,964	\$ 66,964	\$ 66,964
TOWN CLERK						
Personal Services <i>Sue</i>	A1410.1	\$ 37,855	\$ 38,612	\$ 39,770	\$ 39,770	\$ 39,770
Equipment	A1410.2	\$ 625	\$ 3,494	\$ 700	\$ 700	\$ 700
Contractual Expense	A1410.4	\$ 403	\$ 720	\$ 1,850	\$ 1,850	\$ 1,850
Total	A1410.0	\$ 38,883	\$ 42,826	\$ 42,320	\$ 42,320	\$ 42,320
ATTORNEY						
Contractual Expense	A1420.4	\$ 13,939	\$ 15,300	\$ 15,300	\$ 15,300	\$ 15,300
Total	A1420.0	\$ 13,939	\$ 15,300	\$ 15,300	\$ 15,300	\$ 15,300
PERSONNEL						
Personal Services	A1430.1	\$ 3,162	\$ 3,576	\$ 3,576	\$ 3,576	\$ 3,576
Total	A1430.0	\$ 3,162	\$ 3,576	\$ 3,576	\$ 3,576	\$ 3,576

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
ENGINEER						
Contractual Expense	A1440.4	\$ -	\$ -	\$ -	\$ -	\$ -
Total	A1440.0	\$ -	\$ -	\$ -	\$ -	\$ -
RECORDS MANAGEMENT						
Personal Services	A1460.1	\$ 3,080	\$ 3,140	\$ 3,234	\$ 3,234	\$ 3,234
Total	A1460.0	\$ 3,080	\$ 3,140	\$ 3,234	\$ 3,234	\$ 3,234
BUILDINGS						
Personal Services	A1620.1	\$ 3,648	\$ 4,079	\$ 4,000	\$ 4,000	\$ 4,000
Contractual Expense	A1620.4	\$ 36,593	\$ 34,264	\$ 35,292	\$ 35,292	\$ 35,292
Total	A1620.0	\$ 40,241	\$ 38,343	\$ 39,292	\$ 39,292	\$ 39,292
GENERAL COMMUNICATIONS						
Contractual Expense	A1650.4	\$ 2,203	\$ 2,000	\$ 2,546	\$ 2,546	\$ 2,546
Total	A1650.0	\$ 2,203	\$ 2,000	\$ 2,546	\$ 2,546	\$ 2,546
CENTRAL STOREROOM						
Contractual Expense	A1660.4	\$ -	\$ 8,000	\$ 6,000	\$ 6,000	\$ 6,000
Total	A1660.0	\$ -	\$ 8,000	\$ 6,000	\$ 6,000	\$ 6,000
PRINTING/MAILING/ADVERTISING						
Contractual Expense	A1670.4	\$ 2,389	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500
Total	A1670.0	\$ 2,389	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE General Government Support (Continued)						
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	\$ 31,284	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500
Municipal Assoc. Dues	A1920.4	\$ 1,644	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500
Contingency	A1990.4	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
Total	A1990.0	\$ 32,928	\$ 35,500	\$ 38,000	\$ 38,000	\$ 38,000
TOTAL GEN. GOV'T SUPP.	A1999.0	\$ 314,982	\$ 324,166	\$ 327,918	\$ 327,918	\$ 327,918
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE Health						
REGISTRAR						
Personal Services	A4020.1	\$ 1,200	\$ 1,200	\$ 1,236	\$ 1,236	\$ 1,236
Total	A4020.0	\$ 1,200	\$ 1,200	\$ 1,236	\$ 1,236	\$ 1,236
AMBULANCE - DISPATCH						
Contractual Expense	A4540.4	\$ 9,300	\$ 9,500	\$ 9,700	\$ 9,700	\$ 9,700
Total	A4540.0	\$ 9,300	\$ 9,500	\$ 9,700	\$ 9,700	\$ 9,700
TOTAL HEALTH	A4999.0	\$ 10,500	\$ 10,700	\$ 10,936	\$ 10,936	\$ 10,936
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE Transportation						
SUPERINTENDENT OF HIGH						
Personal Services	A5010.1	\$ 37,961	\$ 48,900	\$ 50,367	\$ 50,367	\$ 50,367
Contractual Expense	A5010.4	\$ 742	\$ 800	\$ 800	\$ 800	\$ 800
Total	A5010.0	\$ 38,703	\$ 49,700	\$ 51,167	\$ 51,167	\$ 51,167

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
GARAGE						
Equipment	A5132.2	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Contractual Expense	A5132.4	\$ 12,532	\$ 17,700	\$ 17,700	\$ 17,700	\$ 17,700
Total	A5132.0	\$ 12,532	\$ 18,900	\$ 18,900	\$ 18,900	\$ 18,900
STREET LIGHTING						
Contractual Expense	A5182.4	\$ 17,567	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Total	A5182.0	\$ 17,567	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL TRANSPORTATION	A5999.0	\$ 68,802	\$ 88,600	\$ 90,067	\$ 90,067	\$ 90,067
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE Economic Assistance and Opportunity						
VETERANS SERVICES						
Personal Services	A6510.1	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
Total	A6510.0	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
TOT. ECON. ASSIST. & OPP.	A6999.0	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE Culture - Recreation						
PARKS						
Personal Services	A7180.1	\$ 297	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500
Contractual Expense	A7180.4	\$ 8,304	\$ 62,786	\$ 20,000	\$ 20,000	\$ 20,000
Total	A7180.0	\$ 8,601	\$ 86,286	\$ 43,500	\$ 43,500	\$ 43,500
YOUTH PROGRAM						
Personal Services	A7310.1	\$ 17,144	\$ 124	\$ 19,500	\$ 19,500	\$ 19,500
Equipment	A7310.2	\$ 610	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Contractual Expense	A7310.4	\$ 2,410	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Total	A7310.0	\$ 20,164	\$ 5,124	\$ 24,500	\$ 24,500	\$ 24,500
HISTORIAN						
Personal Services	A7510.1	\$ 3,708	\$ 3,708	\$ 3,708	\$ 3,708	\$ 3,708
Contractual Expense	A7510.4	\$ -	\$ 1,500	\$ 500	\$ 500	\$ 500
Total	A7510.0	\$ 3,708	\$ 5,208	\$ 4,208	\$ 4,208	\$ 4,208
PERFORMING ARTS (OTHER)						
Contractual Expense	A7560.4	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Total	A7560.0	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOT. CUL - RECREATION	A7999.0	\$ 32,473	\$ 97,618	\$ 73,208	\$ 73,208	\$ 73,208
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE Home and Community Services						
REFUSE & GARBAGE						
Contractual Expense	A8160.4	\$ -	\$ 2,200	\$ -	\$ -	\$ -
Total	A8160.0	\$ -	\$ 2,200	\$ -	\$ -	\$ -
TOTAL HOME & COMMUNITY	A8999.0	\$ -	\$ 2,200	\$ -	\$ -	\$ -

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE						
Undistributed						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	\$ 19,689	\$ 26,350	\$ 31,678	\$ 31,678	\$ 31,678
Social Security	A9030.8	\$ 18,656	\$ 22,438	\$ 23,550	\$ 23,550	\$ 23,550
Workmen's Compensation	A9040.8	\$ 9,647	\$ 9,400	\$ 9,852	\$ 9,852	\$ 9,852
Unemployment Insurance	A9050.8	\$ 1,267	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442
Disability Insurance	A9055.8	\$ 91	\$ 700	\$ 500	\$ 500	\$ 500
Hospital and Medical Insurance	A9060.8	\$ 37,816	\$ 75,680	\$ 68,402	\$ 68,402	\$ 68,402
Total Employ. Benefits	A9199.0	\$ 87,166	\$ 136,010	\$ 135,424	\$ 135,424	\$ 135,424
TOTAL UNDISTRIBUTED	A9199.0	\$ 87,166	\$ 136,010	\$ 135,424	\$ 135,424	\$ 135,424
GENERAL FUND A - APPROPRIATIONS - TOWNWIDE						
Other Uses						
OPERATING TRANSFERS						
Contractual Expense	A9901.9	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	A9950.9	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Transfers	A9999.0	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSFERS	A9999.0	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 514,723	\$ 660,094	\$ 638,353	\$ 638,353	\$ 638,353
GENERAL FUND A - ESTIMATED REVENUES - TOWNWIDE						
Local Sources						
OTHER TAX ITEMS						
Other - Payment in Lieu of Taxes	A1081	\$ -	\$ -	\$ -	\$ -	\$ -
Int. & Pen. on Real Prop. Tx.	A1090	\$ 5,969	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
DEPARTMENTAL INCOME						
Town Clerk Fees	A1255	\$ 4,099	\$ 3,200	\$ 1,700	\$ 1,700	\$ 1,700
Park & Recreation Charges	A2001	\$ 25,097	\$ 24,500	\$ 24,500	\$ 24,500	\$ 24,500
Recreation Concessions	A2012	\$ 5,637	\$ 1,500	\$ 500	\$ 500	\$ 500
Special Recreational Facility Charge	A2025	\$ -	\$ -	\$ -	\$ -	\$ -
Garbage Remov. & Refuse Chgs.	A2130	\$ 2,956	\$ 2,200	\$ -	\$ -	\$ -
Youth Services, Other Government	A2350	\$ 17,170	\$ -	\$ 8,585	\$ 8,585	\$ 8,585
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	\$ 884	\$ 150	\$ 150	\$ 150	\$ 150
LICENSES AND PERMITS						
Dog Licenses and Permits	A2544	\$ 2,180	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
FINE AND FORFEITURES						
Fine and Forfeited Bail	A2610	\$ 40,009	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
SALE OF PROPERTY/LOSS COMP.						
Refunds Prior Year's Expenditure	A2701	\$ -	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	A2705	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified Revenues	A2770	\$ 3,264	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Total Local Source Rev.	A2999	\$ 107,265	\$ 77,050	\$ 80,935	\$ 80,935	\$ 80,935

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
GENERAL FUND A - ESTIMATED REVENUES - TOWNWIDE						
State Aid						
STATE AID REVENUE						
Per Capita	A3001	\$ 51,304	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Mortgage Tax	A3005	\$ 63,430	\$ 60,000	\$ 72,000	\$ 72,000	\$ 72,000
State Aid Other (STAR)	A3089	\$ -	\$ 1,419	\$ 500	\$ 500	\$ 500
State Aid Public Safety	A3389	\$ 300	\$ -	\$ -	\$ -	\$ -
Youth Programs	A3820	\$ 1,928	\$ 1,000	\$ -	\$ -	\$ -
State Aid Emergency Diaster Work	A3960	\$ -	\$ -	\$ -	\$ -	\$ -
Total State Aid	A3999	\$ 116,962	\$ 112,419	\$ 122,500	\$ 122,500	\$ 122,500
GENERAL FUND A - ESTIMATED REVENUES - TOWNWIDE						
Federal Aid						
AID REVENUE						
Federal Aid Emergency Diaster Work	A4960	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE	A5000	\$ 224,227	\$ 189,469	\$ 203,435	\$ 203,435	\$ 203,435

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
GENERAL FUND B - APPROPRIATIONS - TOWN OUTSIDE VILLAGE						
General Government Support						
SPECIAL ITEMS						
Contingency	B1990.4	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Total	B1990.0	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL GEN. GOVT SUPP.	B1999.0	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
GENERAL FUND B - APPROPRIATIONS - TOWN OUTSIDE VILLAGE						
Public Safety						
CONTROL OF DOGS						
Personal Services	B3510.1	\$ 4,500	\$ 4,635	\$ 4,635	\$ 4,635	\$ 4,635
Contractual Expense	B3510.4	\$ 2,388	\$ 3,000	\$ 2,500	\$ 2,500	\$ 2,500
Total	B3510.0	\$ 6,888	\$ 7,635	\$ 7,135	\$ 7,135	\$ 7,135
SAFETY INSPECTION						
Personal Services	B3620.1	\$ 8,942	\$ 16,722	\$ 14,752	\$ 14,752	\$ 14,752
Contractual Expense	B3620.4	\$ 2,637	\$ 3,500	\$ 2,000	\$ 2,000	\$ 2,000
Total	B3620.0	\$ 11,579	\$ 20,222	\$ 16,752	\$ 16,752	\$ 16,752
PUBLIC SAFETY - OTHER						
Contractual Expense	B3989.4	\$ 4,509	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Total	B3620.0	\$ 4,509	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL PUBLIC SAFETY	B3999.0	\$ 22,976	\$ 32,857	\$ 28,887	\$ 28,887	\$ 28,887
GENERAL FUND B - APPROPRIATIONS - TOWN OUTSIDE VILLAGE						
Health						
PROGRAMS FOR THE AGING						
Misc. Public Safety	B4540.4	\$ -	\$ -	\$ -	\$ -	\$ -
Total	B4540.0	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HEALTH	B4999.0	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL FUND B - APPROPRIATIONS - TOWN OUTSIDE VILLAGE						
Economic Assistance and Opportunity						
PROGRAMS FOR THE AGING						
Contractual Expense	B6772.4	\$ 5,500	\$ 6,000	\$ 6,200	\$ 6,200	\$ 6,200
Total	B6772.0	\$ 5,500	\$ 6,000	\$ 6,200	\$ 6,200	\$ 6,200
TOT. ECON. ASSIST. & OPP.	B6999.0	\$ 5,500	\$ 6,000	\$ 6,200	\$ 6,200	\$ 6,200
GENERAL FUND B - APPROPRIATIONS - TOWN OUTSIDE VILLAGE						
Culture - Recreation						
PLAYGROUNDS / RECREATION:						
Personal Services	B7140.1	\$ 20,472	\$ 29,118	\$ 29,118	\$ 29,118	\$ 29,118
Contractual Expense	B7140.4	\$ 44,475	\$ 41,795	\$ 42,000	\$ 42,000	\$ 42,000
Total	B7140.0	\$ 64,947	\$ 70,913	\$ 71,118	\$ 71,118	\$ 71,118
CONCERTS / ARTS						
Contractual Expense	B7270.4	\$ 4,700	\$ 4,700	\$ 5,700	\$ 5,700	\$ 5,700
Total	B7270.0	\$ 4,700	\$ 4,700	\$ 5,700	\$ 5,700	\$ 5,700

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
HISTORICAL PROPERTY						
Contractual Expense	B7520.4	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
Total	B7520.0	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
CELEBRATIONS						
Contractual Expense	B7550.4	\$ 5,507	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100
Total	B7550.0	\$ 5,507	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100
TOT. GUL - RECREATION	B7999.0	\$ 77,954	\$ 84,513	\$ 85,718	\$ 85,718	\$ 85,718
GENERAL FUND B - APPROPRIATIONS - TOWN OUTSIDE VILLAGE Home and Community Services						
ZONING						
Contractual Expense	B8010.4	\$ 6,704	\$ 8,000	\$ 7,000	\$ 7,000	\$ 7,000
Total	B8010.0	\$ 6,704	\$ 8,000	\$ 7,000	\$ 7,000	\$ 7,000
PLANNING						
Personal Services	B8020.1	\$ 5,835	\$ 5,835	\$ 5,835	\$ 5,835	\$ 5,835
Contractual Expense	B8020.4	\$ 1,009	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010
Total	B8020.0	\$ 6,844	\$ 6,845	\$ 6,845	\$ 6,845	\$ 6,845
MISC. HOME & COMMUNITY						
Contractual Expense	B8989.4	\$ -	\$ -	\$ -	\$ -	\$ -
Total	B8989.0	\$ -	\$ -	\$ -	\$ -	\$ -
TOT. HOME & COMM. SER.	B8999.0	\$ 13,548	\$ 14,845	\$ 13,845	\$ 13,845	\$ 13,845
GENERAL FUND B - APPROPRIATIONS - TOWN OUTSIDE VILLAGE Undistributed						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	\$ 1,556	\$ 2,200	\$ 1,323	\$ 1,323	\$ 1,323
Social Security	B9030.8	\$ 4,352	\$ 6,125	\$ 4,158	\$ 4,158	\$ 4,158
Workmen's Compensation	B9040.8	\$ 2,390	\$ 2,640	\$ 2,956	\$ 2,956	\$ 2,956
Unemployment Insurance	B9050.8	\$ 460	\$ 650	\$ 650	\$ 650	\$ 650
Disability Insurance	B9055.8	\$ -	\$ 270	\$ 270	\$ 270	\$ 270
Total Employ. Benefits	B9199.0	\$ 8,758	\$ 11,885	\$ 9,357	\$ 9,357	\$ 9,357
TOTAL UNDISTRIBUTED	B9999.0	\$ 8,758	\$ 11,885	\$ 9,357	\$ 9,357	\$ 9,357
TOTAL APPROPRIATIONS		\$ 128,736	\$ 150,100	\$ 145,007	\$ 145,007	\$ 145,007
GENERAL FUND B - ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE Local Sources						
OTHER TAX ITEMS						
Sales Tax	B1120	\$ 153,906	\$ 117,400	\$ 120,907	\$ 120,907	\$ 120,907
Franchises	B1170	\$ 2,741	\$ 2,600	\$ 3,000	\$ 3,000	\$ 3,000
DEPARTMENTAL INCOME						
Dog Control Fees	B1550	\$ -	\$ -	\$ -	\$ -	\$ -
Building Permits	B1560	\$ 11,833	\$ 6,000	\$ 2,000	\$ 2,000	\$ 2,000
Park and Recreation Fees	B2001	\$ 23,291	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
Recreation Concessions	B2012	\$ -	\$ 5,500	\$ 500	\$ 500	\$ 500
Planning Board Fees	B2115	\$ -	\$ -	\$ -	\$ -	\$ -

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
USE OF MONEY & PROPERTY						
Interest and Earnings	B2401	\$ 267	\$ 100	\$ 100	\$ 100	\$ 100
PLANNING						
Permits - Subdivision/Site Plan	B2590	\$ 175	\$ 500	\$ 500	\$ 500	\$ 500
MISC. LOCAL SOURCES						
Gifts & Donations	B2705	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified Revenues	B2770	\$ 1,245	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Total Local Source Rev.	B2999	\$ 193,458	\$ 150,100	\$ 145,007	\$ 145,007	\$ 145,007
GENERAL FUND B - ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
State Aid						
STATE AID REVENUE						
State Aid Other (STAR)	B3089	\$ -	\$ -	\$ -	\$ -	\$ -
Total State Aid	B3999	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE	B5000	\$ 193,458	\$ 150,100	\$ 145,007	\$ 145,007	\$ 145,007

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
HIGHWAY FUND DA - APPROPRIATIONS - TOWNWIDE						
Highway Operations						
BRIDGES						
Equipment	DA5120.2	\$ -	\$ -	\$ -	\$ -	\$ -
Total	DA5120.0	\$ -	\$ -	\$ -	\$ -	\$ -
MACHINERY						
Personal Services	DA5130.1	\$ 27,200	\$ 26,690	\$ 27,491	\$ 27,491	\$ 27,491
Equipment	DA5130.2	\$ -	\$ 48,000	\$ 38,700	\$ 38,700	\$ 38,700
Contractual Expense	DA5130.4	\$ 14,699	\$ 32,000	\$ 32,600	\$ 32,600	\$ 32,600
Total	DA5130.0	\$ 41,899	\$ 106,690	\$ 98,791	\$ 98,791	\$ 98,791
MISC. (BRUSH & WEEDS)						
Personal Services	DA5140.1	\$ 37,449	\$ 36,751	\$ 37,854	\$ 37,854	\$ 37,854
Contractual Expense	DA5140.4	\$ 3,869	\$ 5,000	\$ 5,100	\$ 5,100	\$ 5,100
Total	DA5140.0	\$ 41,318	\$ 41,751	\$ 42,954	\$ 42,954	\$ 42,954
SNOW REMOVAL HIGH.						
Personal Services	DA5142.1	\$ 79,310	\$ 77,843	\$ 80,178	\$ 80,178	\$ 80,178
Contractual Expense	DA5142.4	\$ 50,653	\$ 100,000	\$ 102,000	\$ 102,000	\$ 102,000
Total	DA5142.0	\$ 129,963	\$ 177,843	\$ 182,178	\$ 182,178	\$ 182,178
PARTS, OTHER SANITATION						
Contractual Expense	DA8189.4	\$ -	\$ -	\$ -	\$ -	\$ -
Total	DA8189.0	\$ -	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	\$ 14,340	\$ 19,810	\$ 19,178	\$ 19,178	\$ 19,178
Social Security	DA9030.8	\$ 11,013	\$ 10,809	\$ 11,133	\$ 11,133	\$ 11,133
Worker's Compensation	DA9040.8	\$ 14,870	\$ 17,600	\$ 14,607	\$ 14,607	\$ 14,607
Unemployment Insurance	DA9050.8	\$ 980	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
Disability Insurance	DA9055.8	\$ 305	\$ 1,900	\$ 500	\$ 500	\$ 500
Hospital & Medical Insurance	DA9060.8	\$ 79,220	\$ 90,000	\$ 72,436	\$ 72,436	\$ 72,436
Total	DA9099.0	\$ 120,728	\$ 142,519	\$ 120,254	\$ 120,254	\$ 120,254
DEBT SERVICE PRINCIPLE						
Installment Bonds	DA9720.6	\$ -	\$ -	\$ -	\$ -	\$ -
Total	DA9720.0	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST						
Installment Bonds	DA9720.7	\$ -	\$ -	\$ -	\$ -	\$ -
Total	DA9720.7	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY APPROP.		\$ 333,908	\$ 468,803	\$ 444,177	\$ 444,177	\$ 444,177
HIGHWAY FUND DA - ESTIMATED REVENUES - TOWNWIDE						
Local						
LOCAL SOURCES						
Interest and Earnings	DA2401	\$ 371	\$ 175	\$ 175	\$ 175	\$ 175
HIGHWAY FUND DA - ESTIMATED REVENUES - TOWNWIDE						
State Aid						
AID REVENUE						
FEMA Aid	DA3960	\$ -	\$ -	\$ -	\$ -	\$ -

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
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Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
HIGHWAY FUND DA - ESTIMATED REVENUES - TOWNWIDE						
Federal Aid						
AID REVENUE						
FEMA Aid	DA4960	\$ -	\$ -	\$ -	\$ -	\$ -
HIGHWAY FUND DA - ESTIMATED REVENUES - TOWNWIDE						
Transfers						
TRANSFERS						
Interfund Transfers	DA5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE						
		\$ 371	\$ 175	\$ 175	\$ 175	\$ 175

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
HIGHWAY FUND DB - APPROPRIATIONS - TOWN OUTSIDE VILLAGE						
Highway Operations						
ATTORNEY						
Contractual Expense	DB1420.4	\$ 8,873	\$ 9,853	\$ -	\$ -	\$ -
Total	DB1420.0	\$ 8,873	\$ 9,853	\$ -	\$ -	\$ -
GENERAL REPAIRS						
Personal Services	DB5110.1	\$ 84,064	\$ 82,516	\$ 84,992	\$ 84,992	\$ 84,992
Contractual Expense	DB5110.4	\$ 41,541	\$ 47,000	\$ 47,900	\$ 47,900	\$ 47,900
Total	DB5110.0	\$ 125,605	\$ 129,516	\$ 132,892	\$ 132,892	\$ 132,892
IMPROVEMENTS						
Capital Outlay	DB5112.2	\$ 68,690	\$ 98,000	\$ 99,900	\$ 99,900	\$ 99,900
Total	DB5112.0	\$ 68,690	\$ 98,000	\$ 99,900	\$ 99,900	\$ 99,900
BRIDGES						
Personal Services	DB5120.1	\$ 15,195	\$ 17,577	\$ 18,105	\$ 18,105	\$ 18,105
Equipment	DB5120.2	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Contractual Expense	DB5120.4	\$ 2,798	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400
Total	DB5120.0	\$ 17,993	\$ 27,977	\$ 28,505	\$ 28,505	\$ 28,505
SERVICE TO OTHER GOVT						
Personal Services	DB5148.1	\$ 43,066	\$ 60,116	\$ 61,919	\$ 61,919	\$ 61,919
Contractual Expense	DB5148.4	\$ 61,100	\$ 61,100	\$ 62,300	\$ 62,300	\$ 62,300
Total	DB5148.0	\$ 104,166	\$ 121,216	\$ 124,219	\$ 124,219	\$ 124,219
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	\$ 30,619	\$ 40,250	\$ 21,747	\$ 21,747	\$ 21,747
Social Security	DB9030.8	\$ 10,957	\$ 12,256	\$ 12,624	\$ 12,624	\$ 12,624
Worker's Compensation	DB9040.8	\$ 13,349	\$ 13,600	\$ 15,420	\$ 15,420	\$ 15,420
Unemployment Insurance	DB9050.8	\$ 233	\$ 700	\$ 700	\$ 700	\$ 700
Disability Insurance	DB9055.8	\$ 305	\$ 400	\$ 400	\$ 400	\$ 400
Hospital & Medical Insurance	DB9060.8	\$ 51,528	\$ 54,060	\$ 64,801	\$ 64,801	\$ 64,801
Total	DB9099.0	\$ 106,991	\$ 121,266	\$ 115,692	\$ 115,692	\$ 115,692
TRANSFERS						
Transfer to Capital Projects	DB9950.9	\$ 11,800	\$ -	\$ -	\$ -	\$ -
Total	DB9950.0	\$ 11,800	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY APPROP		\$ 444,118	\$ 507,828	\$ 501,208	\$ 501,208	\$ 501,208
HIGHWAY FUND DB - ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
Local						
LOCAL SOURCES						
County Sales Tax	DB1120	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000
Interest and Earnings	DB2401	\$ 340	\$ 100	\$ 100	\$ 100	\$ 100
Sale of Scrap	DB2650	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Revenues	DB2770	\$ 2,239	\$ -	\$ -	\$ -	\$ -

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
HIGHWAY FUND DB - ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
State Aid						
AID REVENUE						
Consolidated Highway (CHIPS)	DB3501	\$ 102,368	\$ 102,000	\$ 102,000	\$ 102,000	\$ 102,000
State Aid Emergency Diaster Work	DB3960	\$ 2,787	\$ -	\$ -	\$ -	\$ -
HIGHWAY FUND DB - ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
Federal Aid						
AID REVENUE						
Federal Aid Emergency Diaster Work	DB4960	\$ 7,367	\$ -	\$ -	\$ -	\$ -
HIGHWAY FUND DB - ESTIMATED REVENUES - TOWNWIDE						
Transfers						
TRANSFERS						
Interfund Transfers	DB5031	\$ 20,000	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 280,101	\$ 247,100	\$ 247,100	\$ 247,100	\$ 247,100

Accounts	Code	Actual 2012	Budget As Amended 2013	Tentative Budget 2014	Preliminary Budget 2014	Adopted Budget 2014
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2014 SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(Article 8 of Town Law)

OFFICER	Salary
Town Board Member (4@ 5,665)	\$ 22,660.00
Supervisor	\$ 16,480.00
Town Clerk	\$ 39,770.00
Town Justice (2@ 10,903)	\$ 21,806.00
Highway Superintendent	\$ 50,367.00